

~~SECRET~~**OFFICE OF LOGISTICS****FY 1989 Directorate and Office-level Objectives****A. FY-89 Directorate-Level Objectives**

- (FMG-D1) Continue Integrated Logistics Support Program (ILSP)
- (FMG-D2) Continue Backfill Program
- (FMG-D5) Executive Dining Room Expansion Project
- (SG-D2) Institute a program to establish property accountability awareness.
- (P&TS-D1) Recruitment - new student program initiatives.
- (SS-D1) Establish a SECOND/SIMS integration as a follow-on to the interface established in FY 88.

B. FY-89 Office-Level Objectives

- (ACG-O1) Develop program of ACG manager visits to teams' contractors.
- (ACG-O2) Develop program to foster and encourage inter-team communication and exchange of ideas and information.
- (ACG-O3) Enlist ACG team chiefs in group decision-making process, i.e., assignments, training, policy, etc.
- (ACG-O4) Develop program to encourage skills development within ACG to include a coordinated effort in cross-training with other non-contracting OL components, formal training and rotational assignments
- (ACG-O5) Develop program of contractor visits by contract team members.
- (ACG-O6) Develop pool of qualified contracting officers; investigate roadblocks to matrix management of contracting function.
- (ACG-O7) Implement contract automation
- (ACG-O8) Reduce Overtime by 15%

~~SECRET~~

~~SECRET~~

- 25X1 (FMG-O1) Establish personnel database.
 (FMG-O2) Produce construction/project handbook.
 (FMG-O3) Establish an External Building Quality Control Program.
 (FMG-O4) Provide scheduling services for approved, secure conference centers.
 (FMG-O5) Establish Safe Driver Awards Program [redacted]
 (FMG-O6) Establish Employee Recognition Panel.
 (FMG-O7) Issue Standard Furniture Catalog.
 (FMG-O8) External/commercial assignment of FMG careerist.
 (FMG-O9) Establish Logistics Service Center in New Building atrium.
 (FMG-O10) Reduce Overtime by 15%
 (FMG-O11) Prepare and issue Headquarters Compound M&O RFP.

- (PPG-O1) Enhance support to finished intelligence production.
 (PPG-O2) Reconfigure prepress electronic communications architecture and network.
 (PPG-O3) Convert all platemaking systems to subtractive process.
 (PPG-O4) Reduce Overtime by 15%
 (PPG-O1) Increase computer literacy within P&PG.
 (PPG-O2) Create a video on "The OL Story".
 (PPG-O3) Revise Health and Safety Program.

- 25X1 (SG-O3) Improve throughput at [redacted]
 (SG-O4) Reduce SG FY-89 overtime hours 15% over FY 88.
 (SG-O5) Revalidate all reimbursable positions in the Focal Point System under the cognizance of the Office of Logistics.
 (SG-O10) Review inventory holdings and purge excess materiel.
 25X1 (SG-O12) Upgrade security, emergency response, safety, and [redacted]
 25X1 [redacted]
 25X1 (SG-O15) Establish internal cross-training and employee orientation programs at [redacted]

- (P&TS-O1) Update OL Training Manual.
 (P&TS-O2) Establish Budget Management System for Personnel Services Monay.
 (P&TS-O3) Establish a position data base to automate data on OL positions.
 (P&TS-O4) Conduct 8 more runnings of "Supervising in OL" course.
 (P&TS-O5) Reduce Overtime by 15%

- 25X1 (PMS-O1) Update CIA Contracting Manual (CCM)
 (PMS-O2) Update [redacted] Acquisitions Handbook."
 (PMS-O3) Conduct Procurement Management Reviews.
 (PMS-O4) Government Furnished Property (GFP) Project.
 (PMS-O5) Reduce Overtime by 15%

- (PS-O1) Develop a skills development training curriculum.
 (PS-O2) Reduce Overtime by 15%

~~SECRET~~

~~SECRET~~

- (ADP-O1) Implement Commercial Logistics Application System (CLAS)
- (ADP-O2) Implement LOCLAN.
- (ADP-O1) Reduce Overtime by 15%
- (ADP-O3) Installation of Wang VS-75

- (SS-O1) Improve/strengthen the OL/SS Industrial Security Program.
- (SS-O2) Improve office staff training.
- (SS-O3) Reduce Overtime by 15%.

~~SECRET~~